

FY 2007-08 PROPOSED HEALTHY MICHIGAN FUND DISTRIBUTION

<u>Program</u>	<u>FY 2006-07 Year-to-Date</u>	<u>Governor's FY 2007-08 Proposed</u>	<u>House Subcomm. FY 2007-08 Proposed</u>
Alzheimer's disease outreach and education	\$290,000	\$0	\$290,000
Arthritis	50,000	0	\$50,000
Cancer prevention and control (-5.3 FTEs)	2,586,900	1,000,000	\$2,586,900
Cardiovascular health (Chronic Disease Prevention) (-8.9 FTEs)	1,698,200	0	\$1,698,200
Dental programs	150,000	0	\$150,000
Diabetes local agreements (-3.2 FTEs)	2,315,200	100,000	\$2,315,200
Early hearing detection and screening program	250,000	0	\$250,000
Family planning local agreements	634,600	0	\$634,600
Huntington's Disease programming	50,000	0	\$50,000
Immunization local agreements	1,750,000	1,750,000	\$1,750,000
Immunization program management and field support	340,400	354,900 *	\$354,900 *
Implementation of 1993 PA 133	23,500	0	\$23,500
Infant mortality	900,000	700,000	\$900,000
Lead poisoning prevention	1,000,000	0	\$1,000,000
Local maternal/child health services	246,100	0	\$246,100
Maternal Outpatient Medical Services (MOMs)	1,575,500	1,575,500	\$1,575,500
Michigan Parkinson's foundation	50,000	0	\$50,000
Minority health (health disparities)	900,000	900,000	\$900,000
Morris Hood Wayne State diabetes outreach	400,000	0	\$400,000
Nurse family partnership (expansion)	200,000	0	\$200,000
Osteoporosis	200,000	0	\$200,000
Physical fitness, nutrition, and health	700,000	700,000	\$700,000
Poison control	300,000	300,000	\$300,000
Pregnancy prevention programs	5,033,300	5,000,000	\$5,033,300
School health services (Michigan Model)	500,000	0	\$500,000
Senior nutrition services	167,000	0	\$167,000
Smoking prevention program	3,638,500	2,000,000 **	\$3,688,400 **
Tobacco tax collection and enforcement	610,000	610,000	\$610,000
Training and evaluation	220,000	200,000	\$220,000
Subtotal	26,779,200	15,190,400	26,843,600
<u>Medicaid base funding</u>	<u>\$17,121,800</u>	<u>\$26,987,200</u>	<u>\$15,334,000</u>
TOTAL	\$43,901,000	\$42,177,600	\$42,177,600

* - includes \$14,500 in economics

** - includes \$49,900 in economics